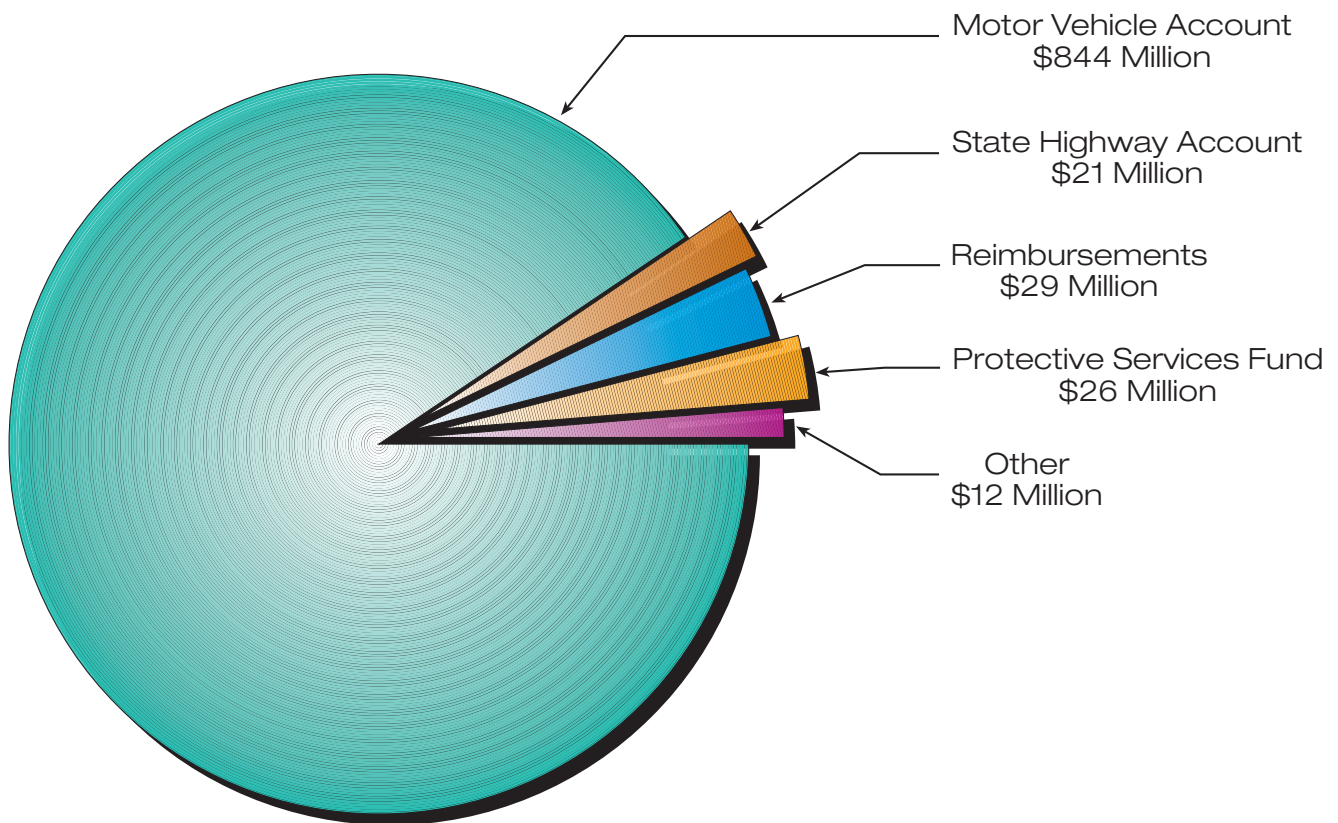


Where CHP Funds Come From...

The CHP's main source of funding is the State Transportation Fund's Motor Vehicle Ac-

count, which is funded primarily by driver's license and vehicle registration fees.

CHP Funding Sources

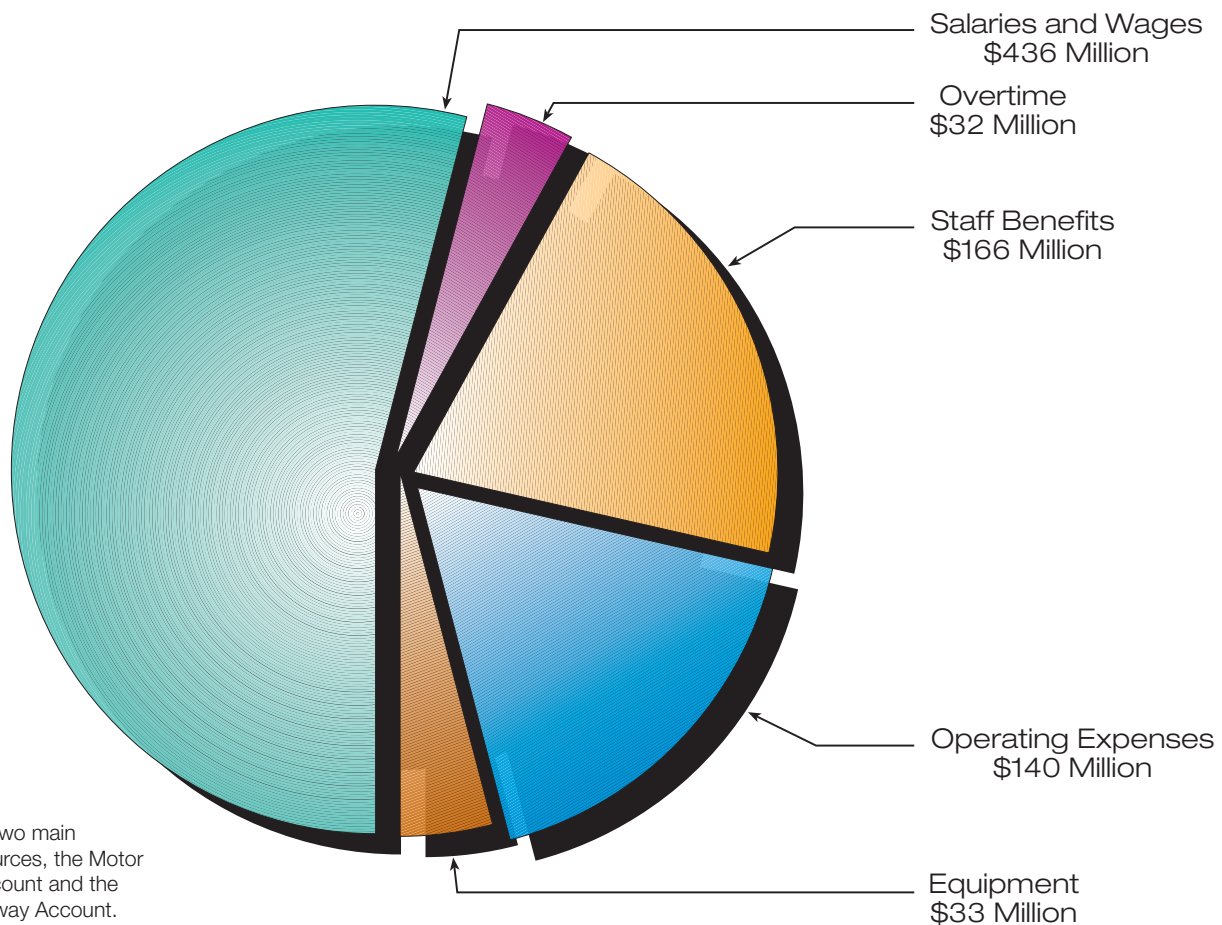


and Where They Are Spent

In addition, the Department receives support from the State Highway Account to partially fund commercial enforcement; from the Protective Services Fund for protection of state employees and property; and reimbursements for services provided to other entities. Other revenue sources include Federal Trust Funds and Asset Forfeiture proceeds.

Fifty-four percent of the CHP's proposed budget of \$872 million from all sources in 1998-99 was spent on salaries and wages. Staff benefits accounted for another 21 percent and operating expenses, 17 percent. Four percent of the budget was used to purchase equipment, including additional laptop computers for officers to use in enforcement vehicles.

CHP Proposed Expenditures for 1998-99*



*From the two main funding sources, the Motor Vehicle Account and the State Highway Account.